

2024-2025 Recommended Budget

Budgeted Income

- Increase income from Sunday plate offering and build on current trends.
- Rental income is the same, although with the new air conditioning we are looking towards additional opportunities.
- With the success of the Mardi Gras fundraiser, looking to expand that success.

Budgeted Expenditures

- No cuts to staff or existing programs
- Interim Minister expense is somewhat of an unknown until contract is negotiated.
- Continue paying 75% of UUA dues.
- Provide service and supply increases to Administration.
- Adjusted Facilities budget to reflect lower gas use and larger electricity use.