

## 2024-2025 Reccommended Budget

Expenses	2023-24	2023-24	2024-25
	Budget	Actual March	Budget
Minister Expense	\$ 119,091.00	\$ 88,797.00	\$ 125,000.00
Staff Expense	\$ 119,115.00	\$ 84,987.00	\$ 119,041.00
Administration	\$ 53,276.00	\$ 39,205.00	\$ 55,126.00
Facilities	\$ 37,597.00	\$ 27,796.00	\$ 37,630.00
Religious Exploration	\$ 3,500.00	\$ 2,525.00	\$ 3,500.00
Fundraising	\$ 550.00	\$ 478.00	\$ 600.00
Social Action	\$ -	\$ -	\$ -
Communications	\$ 2,250.00	\$ 2,150.00	\$ 3,250.00
Worship	\$ 5,950.00	\$ 1,351.00	\$ 1,312.00
Music	\$ 1,300.00	\$ 1,561.00	\$ 1,300.00
Membership	\$ 400.00	\$ 136.00	\$ 400.00
Other Teams	\$ 400.00	\$ 229.00	\$ 400.00
Contingency			\$ 1,290.00
<b>Total Expense</b>	<b>\$ 343,429.00</b>	<b>\$ 249,668.00</b>	<b>\$ 348,849.00</b>