

	Ministry & Religious Exploration	Facilities	Administrative Staff	Administrative Expense	Growth & Outreach	UUA . CBD Dues	Worship Services	
Minister	97,341							
RE Director	39,549							
RE Asst	3,626							
Office Manager			31,177					
Music Director							23,725	
Pianist							8,546	
Administration Exp				28,300		18,615		
Teams:								
Facilities Team		34,230						
Religious Exploration Fellowship	3,400				1,000			
Social Action					1,600			
Performing Arts							-	
Communications					3,177			
Worship Team							5,600	
Membership					1,500			
Finance/Canvass				889				
Life Lines								
Music							625	
	<u>143,916</u>	<u>34,230</u>	<u>31,177</u>	<u>29,189</u>	<u>7,277</u>	<u>18,615</u>	<u>38,496</u>	<u>302,900</u>
Contingency								980
								-
								-
								-
								-
% of total	<u>47.51%</u>	<u>11.30%</u>	<u>10.29%</u>	<u>9.64%</u>	<u>2.40%</u>	<u>6.15%</u>	<u>12.71%</u>	<u>100.00%</u>

Category	Percentage	
Ministry & Religious Exploration	47.36%	143,916
Facilities	11.26%	34,230
Administrative Staff	10.26%	31,177
Administrative Expense	9.61%	29,189
Growth & Outreach	2.39%	7,277
PNWD & UUA Dues	6.13%	18,615
Worship Services	12.67%	38,496
Contingency Fund	0.32%	980
	<u>100.00%</u>	<u>303,880</u>

